

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,483,041	\$1,339,902	\$1,421,660
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$96,688	\$84,252	\$96,688
Schoolwide Project Total	\$1,579,729	\$1,424,154	\$1,518,348

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,579,729	\$0	\$1,579,729
Percentage of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$2,500	\$0
Gifted	\$2,500	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$5,000	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$10,000	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$26,039
Equipment	\$249,249
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	175.890
2002 - 2003 Total	175.890
2003 - 2004 Elementary	0.000
2003 - 2004 High School	241.830
2003 - 2004 Total	241.830
2004 - 2005 Elementary	0.000
2004 - 2005 High School	253.020
2004 - 2005 Total	253.020

Fall 2004 Enrollment	254	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$408,423
------------------	-----------